



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	573,875.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	10,538.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	584,413.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	558,007.87
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	558,007.87
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	72,426.79
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	630,434.66
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(46,021.66)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	558,007.87
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	558,007.87
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	48,573.92
28 UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	48,573.92
32 ENTITLEMENT GRANT	573,875.00
33 PRIOR YEAR PROGRAM INCOME	6,000.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	579,875.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.38%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	72,426.79
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	72,426.79
42 ENTITLEMENT GRANT	573,875.00
43 CURRENT YEAR PROGRAM INCOME	10,538.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	584,413.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.39%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	2	184	5456563	Housing Rehab - Deferred loan	14A	LMH	\$7,300.00
2010	2	184	5464927	Housing Rehab - Deferred loan	14A	LMH	\$300.00
2010	2	184	5486060	Housing Rehab - Deferred loan	14A	LMH	\$603.00
2010	2	184	5488435	Housing Rehab - Deferred loan	14A	LMH	\$6,811.59
2010	2	184	5502021	Housing Rehab - Deferred loan	14A	LMH	\$4,290.00
2010	2	184	5506948	Housing Rehab - Deferred loan	14A	LMH	\$5,456.94
2010	2	184	5521883	Housing Rehab - Deferred loan	14A	LMH	\$375.00
2010	2	184	5525769	Housing Rehab - Deferred loan	14A	LMH	\$1,150.00
2010	2	184	5531286	Housing Rehab - Deferred loan	14A	LMH	\$30.00
2010	2	184	5536074	Housing Rehab - Deferred loan	14A	LMH	\$1,659.40
2010	2	184	5538001	Housing Rehab - Deferred loan	14A	LMH	\$313.00
2010	2	184	5543086	Housing Rehab - Deferred loan	14A	LMH	\$30.00
2010	2	184	5544114	Housing Rehab - Deferred loan	14A	LMH	\$10,586.00
2010	2	184	5549486	Housing Rehab - Deferred loan	14A	LMH	\$3,175.00
2010	2	184	5553361	Housing Rehab - Deferred loan	14A	LMH	\$5,300.00
2010	2	184	5557883	Housing Rehab - Deferred loan	14A	LMH	\$400.00
2010	2	184	5558892	Housing Rehab - Deferred loan	14A	LMH	\$7,000.00
2010	2	184	5563697	Housing Rehab - Deferred loan	14A	LMH	\$375.00
2010	2	184	5566683	Housing Rehab - Deferred loan	14A	LMH	\$2,298.57
2011	2	194	5566683	HOUSING REHAB - DEFERRED LOAN	14A	LMH	\$2,930.68
2011	2	194	5573670	HOUSING REHAB - DEFERRED LOAN	14A	LMH	\$30.00
2011	2	194	5580040	HOUSING REHAB - DEFERRED LOAN	14A	LMH	\$20,375.00
2011	2	195	5453271	EMERGENCY REPAIR GRANT	14A	LMH	\$2,500.00
2011	3	198	5464927	PEDESTRIAN IMPROVEMENTS	03L	LMA	\$280.00
2011	3	198	5493506	PEDESTRIAN IMPROVEMENTS	03L	LMA	\$5,980.13
2011	3	198	5496855	PEDESTRIAN IMPROVEMENTS	03L	LMA	\$66.00
2012	2	205	5486060	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$12,847.11
2012	2	205	5488435	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$85.67
2012	2	205	5491719	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$1,716.69
2012	2	205	5496855	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$1,945.04
2012	2	205	5502021	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$2,137.85
2012	2	205	5506948	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$1,934.36
2012	2	205	5510726	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$1,716.69
2012	2	205	5514444	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$1,934.37
2012	2	205	5520037	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$1,716.69
2012	2	205	5521883	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$10.22
2012	2	205	5522746	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$10.22
2012	2	205	5525769	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$1,934.37
2012	2	205	5527246	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$10.22
2012	2	205	5531286	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$1,716.69
2012	2	205	5536074	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$1,934.37
2012	2	205	5543086	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$3,588.73
2012	2	205	5547100	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$1,917.40
2012	2	205	5549486	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$10.22
2012	2	205	5553361	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$1,699.72
2012	2	205	5557883	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$1,917.40
2012	2	205	5563697	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$1,709.93
2012	2	205	5568901	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$1,699.72
2012	2	205	5573670	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$1,927.61
2012	2	205	5580040	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$1,699.72
2012	2	205	5585346	HOUSING REHABILITATION ADMINISTRATION - FY13	14H	LMH	\$1,178.99
2012	2	208	5491719	EMERGENCY REPAIR GRANT - FY13	14A	LMH	\$2,500.00
2012	2	208	5493487	EMERGENCY REPAIR GRANT - FY13	14A	LMH	\$1,668.44
2012	2	208	5496855	EMERGENCY REPAIR GRANT - FY13	14A	LMH	\$1,908.00
2012	2	208	5502021	EMERGENCY REPAIR GRANT - FY13	14A	LMH	\$1,882.00
2012	2	208	5505345	EMERGENCY REPAIR GRANT - FY13	14A	LMH	\$6,143.00
2012	2	208	5513903	EMERGENCY REPAIR GRANT - FY13	14A	LMH	\$1,808.24
2012	2	208	5516539	EMERGENCY REPAIR GRANT - FY13	14A	LMH	\$1,233.00
2012	2	208	5520037	EMERGENCY REPAIR GRANT - FY13	14A	LMH	\$405.00
2012	2	208	5521883	EMERGENCY REPAIR GRANT - FY13	14A	LMH	\$200.00
2012	2	208	5527246	EMERGENCY REPAIR GRANT - FY13	14A	LMH	\$2,500.00
2012	2	208	5536074	EMERGENCY REPAIR GRANT - FY13	14A	LMH	\$1,810.00
2012	2	208	5544114	EMERGENCY REPAIR GRANT - FY13	14A	LMH	\$4,911.00
2012	2	208	5547100	EMERGENCY REPAIR GRANT - FY13	14A	LMH	\$2,442.00
2012	2	208	5563697	EMERGENCY REPAIR GRANT - FY13	14A	LMH	\$2,500.00
2012	3	206	5486060	PEDESTRIAN IMPROVEMENTS - FY13	03K	LMA	\$1,627.50
2012	3	206	5502021	PEDESTRIAN IMPROVEMENTS - FY13	03K	LMA	\$5,131.80
2012	3	206	5510716	PEDESTRIAN IMPROVEMENTS - FY13	03K	LMA	\$200.00
2012	3	206	5532702	PEDESTRIAN IMPROVEMENTS - FY13	03K	LMA	\$158.00
2012	3	206	5536074	PEDESTRIAN IMPROVEMENTS - FY13	03K	LMA	\$1,600.00
2012	3	206	5547100	PEDESTRIAN IMPROVEMENTS - FY13	03K	LMA	\$5,360.00
2012	3	206	5549486	PEDESTRIAN IMPROVEMENTS - FY13	03K	LMA	\$52.50
2012	3	206	5553361	PEDESTRIAN IMPROVEMENTS - FY13	03K	LMA	\$260,428.62
2012	3	206	5557883	PEDESTRIAN IMPROVEMENTS - FY13	03K	LMA	\$98.28
2012	3	206	5566683	PEDESTRIAN IMPROVEMENTS - FY13	03K	LMA	\$264.00
2012	3	206	5573670	PEDESTRIAN IMPROVEMENTS - FY13	03K	LMA	\$43,533.50
2012	3	206	5580040	PEDESTRIAN IMPROVEMENTS - FY13	03K	LMA	\$13,817.38
2012	3	206	5589094	PEDESTRIAN IMPROVEMENTS - FY13	03K	LMA	\$6,636.38
2012	4	204	5502021	COMMUNITY ASSISTANCE CENTER - FY13	05	LMC	\$17,270.47

